

**Before completing this table please read carefully the instructions available on the [FACEA website](#)**

**CALL FOR PROPOSALS 2020 – EAC/A02/2019 - Erasmus+ Programme (2019/C 373/06)**

Programme guide and instructions for applicants

Action	Joint Project
Duration number of months	36
Project Acronym	CCWater
Project Title	Graduates for Climate Change adapted water management

EU GRANT REQUESTED FROM THE EUROPEAN UNION (in EUR)	
1. Staff Costs	399 322.00 Cannot exceed 40% of total Grant requested
2. Travel Costs	223 720.00
3. Costs of Stay	147 090.00
4. Equipment Costs	212 000.00 Cannot exceed 30% of Total Grant requested
5. Subcontracting Costs	17 868.00 Cannot exceed 10% of Total Grant requested
6. Exceptional Costs	0.00
<b>Total Grant requested from the European Union</b>	<b>1 000 000.00</b> Should be equal or above EUR 500 000.00 and cannot exceed EUR 1 000 000.00

DISTRIBUTION OF THE GRANT BY ORGANISATION (in EUR)										
Partner N°	Name of Partner	Country	PR/PA	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	6. Exceptional Costs	Total Costs (in EUR)
P1	Norges miljø- og biovitenskaplige universitet	Norway	Programme Countries	116 939.00	28 660.00	14 810.00	-	17 868.00	-	178 277.00
P2	Uniwersytet Warmiński Mazurski w Olsztynie	Poland	Programme Countries	34 620.00	25 670.00	15 660.00	-	-	-	75 950.00
P3	Technische Hochschule Ostwestfalen-Lippe	Germany	Programme Countries	69 688.00	21 030.00	14 560.00	-	-	-	105 278.00
P4	University of Peradeniya	Sri Lanka	Partner Countries	17 735.00	21 920.00	11 650.00	26 500.00	-	-	77 805.00
P5	Raja Rata University of Sri Lanka	Sri Lanka	Partner Countries	16 935.00	20 920.00	13 430.00	26 500.00	-	-	77 785.00
P6	South Eastern University of Sri Lanka	Sri Lanka	Partner Countries	16 935.00	21 280.00	14 150.00	26 500.00	-	-	78 865.00
P7	Mongolian University of Science and Technology	Mongolia	Partner Countries	16 935.00	14 390.00	11 990.00	26 500.00	-	-	69 815.00
P8	National University of Mongolia	Mongolia	Partner Countries	16 935.00	13 470.00	11 990.00	26 500.00	-	-	68 895.00
P9	Qingdao Technological University	China	Partner Countries	31 380.00	18 170.00	12 950.00	26 500.00	-	-	89 000.00
P10	Shenzhen Institutes of Advanced Technology - Chinese Academy	China	Partner Countries	30 610.00	23 270.00	12 950.00	26 500.00	-	-	93 330.00
P11	Inner Mongolia University of Finance and Economics	China	Partner Countries	30 610.00	14 940.00	12 950.00	26 500.00	-	-	85 000.00
P12				-	-	-	-	-	-	-
P13				-	-	-	-	-	-	-
P14				-	-	-	-	-	-	-
P15				-	-	-	-	-	-	-
P16				-	-	-	-	-	-	-
P17				-	-	-	-	-	-	-
P18				-	-	-	-	-	-	-
P19				-	-	-	-	-	-	-
P20				-	-	-	-	-	-	-
P21				-	-	-	-	-	-	-
P22				-	-	-	-	-	-	-
P23				-	-	-	-	-	-	-
P24				-	-	-	-	-	-	-
P25				-	-	-	-	-	-	-
P26				-	-	-	-	-	-	-
P27				-	-	-	-	-	-	-
P28				-	-	-	-	-	-	-
P29				-	-	-	-	-	-	-
P30				-	-	-	-	-	-	-
P31				-	-	-	-	-	-	-
P32				-	-	-	-	-	-	-
P33				-	-	-	-	-	-	-
P34				-	-	-	-	-	-	-
P35				-	-	-	-	-	-	-
P36				-	-	-	-	-	-	-
P37				-	-	-	-	-	-	-
P38				-	-	-	-	-	-	-
P39				-	-	-	-	-	-	-
P40				-	-	-	-	-	-	-
P41				-	-	-	-	-	-	-
P42				-	-	-	-	-	-	-
P43				-	-	-	-	-	-	-
P44				-	-	-	-	-	-	-
P45				-	-	-	-	-	-	-
P46				-	-	-	-	-	-	-
P47				-	-	-	-	-	-	-
P48				-	-	-	-	-	-	-
P49				-	-	-	-	-	-	-
P50				-	-	-	-	-	-	-
P51				-	-	-	-	-	-	-
P52				-	-	-	-	-	-	-
P53				-	-	-	-	-	-	-
P54				-	-	-	-	-	-	-
P55				-	-	-	-	-	-	-

**Budget Breakdown by Workpackage / Budget Headings**

WorkPackage	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	6. Exceptional Costs	Total (EUR)
Preparation	43 401.50	22 660.00	12 480.00	-	-	-	78 541.50
Development	197 105.80	164 720.00	103 410.00	212 000.00	-	-	677 235.80
Quality Plan	52 413.60	-	-	-	17 868.00	-	70 281.60
Dissemination & Exploitation	44 956.00	-	-	-	-	-	44 956.00
Management	61 445.10	36 340.00	31 200.00	-	-	-	128 985.10
<b>Total</b>	<b>399 322.00</b>	<b>223 720.00</b>	<b>147 090.00</b>	<b>212 000.00</b>	<b>17 868.00</b>	<b>-</b>	<b>1 000 000.00</b>

**Budget Breakdown by Programme or Partner Countries / Budget Headings**

Countries	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	6. Exceptional Costs	Total (EUR)
Programme Countries	221 247.00	75 360.00	45 030.00	-	17 868.00	-	359 505.00
Partner Countries	178 075.00	148 360.00	102 060.00	212 000.00	-	-	640 495.00
<b>Total</b>	<b>399 322.00</b>	<b>223 720.00</b>	<b>147 090.00</b>	<b>212 000.00</b>	<b>17 868.00</b>	<b>-</b>	<b>1 000 000.00</b>

**Budget Breakdown by Partner / Work Package**

Partner N°	Preparation	Development	Quality Plan	Dissemination & Exploitation	Management	Total (EUR)
P1	10 624.70	79 465.50	35 252.30	10 814.70	42 119.80	178 277.00
P2	4 834.50	52 347.00	3 324.50	3 599.50	11 844.50	75 950.00
P3	12 678.80	61 090.80	11 890.80	6 968.80	12 648.80	105 278.00
P4	5 645.50	55 640.50	1 685.50	6 060.00	8 773.50	77 805.00
P5	5 838.50	60 960.50	1 638.50	1 748.50	7 599.00	77 785.00
P6	5 838.50	60 960.50	1 638.50	1 748.50	8 679.00	78 865.00
P7	4 478.50	55 680.50	1 638.50	1 748.50	6 269.00	69 815.00
P8	4 478.50	52 112.50	4 273.00	2 907.50	5 123.50	68 895.00
P9	11 162.00	64 194.00	3 018.00	3 138.00	7 488.00	89 000.00
P10	7 161.00	71 056.00	2 961.00	3 061.00	9 091.00	93 330.00
P11	5 801.00	63 728.00	2 961.00	3 161.00	9 349.00	85 000.00
P12	-	-	-	-	-	-
P13	-	-	-	-	-	-
P14	-	-	-	-	-	-
P15	-	-	-	-	-	-
P16	-	-	-	-	-	-
P17	-	-	-	-	-	-
P18	-	-	-	-	-	-
P19	-	-	-	-	-	-
P20	-	-	-	-	-	-
P21	-	-	-	-	-	-
P22	-	-	-	-	-	-
P23	-	-	-	-	-	-
P24	-	-	-	-	-	-
P25	-	-	-	-	-	-
P26	-	-	-	-	-	-
P27	-	-	-	-	-	-
P28	-	-	-	-	-	-
P29	-	-	-	-	-	-
P30	-	-	-	-	-	-
P31	-	-	-	-	-	-
P32	-	-	-	-	-	-
P33	-	-	-	-	-	-
P34	-	-	-	-	-	-
P35	-	-	-	-	-	-
P36	-	-	-	-	-	-
P37	-	-	-	-	-	-
P38	-	-	-	-	-	-
P39	-	-	-	-	-	-
P40	-	-	-	-	-	-
P41	-	-	-	-	-	-
P42	-	-	-	-	-	-
P43	-	-	-	-	-	-
P44	-	-	-	-	-	-
P45	-	-	-	-	-	-
P46	-	-	-	-	-	-
P47	-	-	-	-	-	-
P48	-	-	-	-	-	-
P49	-	-	-	-	-	-
P50	-	-	-	-	-	-
P51	-	-	-	-	-	-
P52	-	-	-	-	-	-
P53	-	-	-	-	-	-
P54	-	-	-	-	-	-
P55	-	-	-	-	-	-
<b>Total</b>	<b>78 541.50</b>	<b>677 235.80</b>	<b>70 281.60</b>	<b>44 956.00</b>	<b>128 985.10</b>	<b>1 000 000.00</b>







## 4. Equipment Costs

Total (EUR)		212 000.00					
Work Package	Partner N°	Name of Partner (to encode in overview sheet)	Country (to encode in overview sheet)	Nature, type and specifications of the item	Amount Excluding VAT (EUR)	Total (EUR)	Check Data Encoding
Development	P4	University of Peradeniya	Sri Lanka	Climate data and impact analysis : Workstation and software for climate data downscaling, network switches and server, data purchases, Flood models and data for analysis under climate change scenarios Hydraulic laboratory equipment: Hydraulic bench, pressure sensors, velocity probes, imaging tools, Water quality laboratory equipment: AA spectrophotometer, Multiparameter water quality analyser Field monitoring equipment: eco-sounder, river sediment sampler, multiparameter real-time water quality monitoring probes, water level sensors, soil moisture sensors Teaching aids: Computers, projectors	26 500.00	26 500.00	
Development	P5	Raja Rata University of Sri Lanka	Sri Lanka	Automatic weather station, flow measuring structures and equipment, micro irrigation kits: Interactive table Smart Board SB480 + projector, Laptops, UPS, Server and switch, and some network components; Laboratory equipment COD / BOD testing, water / air quality sensors	26 500.00	26 500.00	
Development	P6	South Eastern University of Sri Lanka	Sri Lanka	Lab	26 500.00	26 500.00	
Development	P7	Mongolian University of Science and Technology	Mongolia	portable multiparameter equipment with digital sensors and 100 meter wires for around 8000 Euro, flow discharge meter for 2000 Euro, portable field water test for 2000 Euro, field water quality lab	26 500.00	26 500.00	
Development	P8	National University of Mongolia	Mongolia	Field water lab: 5 Desktop PCs	26 500.00	26 500.00	
Development	P9	Qingdao Technological University	China	Nitrate and ammonium rapid automated analyser	26 500.00	26 500.00	
Development	P10	Shenzhen Institutes of Advanced Technology - Chinese Academy	China	Gating intensified camera kit : key component for medium and long range underwater observation, 20 000€ ; Evaluation board for Application Specified Integrated Circuits (ASICs) 3000€; Distance-education kit, real time communication system :2 000€; Other small equipment 1500€ ; A statistical software for big data treatment, need to specify it depending on detailed description.	26 500.00	26 500.00	
Development	P11	Inner Mongolia University of Finance and Economics	China	Software or Big Data/Multivariate statistics (3000 €), Zetameter (15000€), elearning hardware (5000 €, various components) mobile lab equipment for the rest	26 500.00	26 500.00	

## 5. Subcontracting Costs

Work Package	Partner N°	Name of Partner (to encode in overview sheet)	Country (to encode in overview sheet)	Nature, type and specifications of the item	Amount Excluding VAT (EUR)	Total (EUR)	Check Data Encoding
Quality Plan	P1	Norges miljø- og biovitenskaplige universitet	Norway	Final audit by an internationally reputed audit company	17 868.00	17 868.00	

Total (EUR)

17 868.00

**Information for the Co-financing**

<b>Partner N°</b>	<b>Name of Partner (to encode in overview sheet)</b>	<b>Country (to encode in overview sheet)</b>	<b>Item*</b>	<b>Source of Co-financing**</b>	<b>Justification***</b>	<b>Amount Excluding VAT (EUR)</b>	<b>Total (EUR)</b>	<b>Check Data Encoding</b>
<b>Total (EUR)</b>		61 235.00						
P1	Norges miljø- og biovitenskaplige universitet	Norway	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	12 479.00	12 479.00	
P2	Uniwersytet Warmiński Mazurski w Olsztynie	Poland	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	9 361.00	9 361.00	
P3	Technische Hochschule Ostwestfalen-Lippe	Germany	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	7 370.00	7 370.00	
P4	University of Peradeniya	Sri Lanka	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	3 890.00	3 890.00	
P5	Raja Rata University of Sri Lanka	Sri Lanka	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	3 889.00	3 889.00	
P6	South Eastern University of Sri Lanka	Sri Lanka	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	3 943.00	3 943.00	
P7	Mongolian University of Science and Technology	Mongolia	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	3 491.00	3 491.00	
P8	National University of Mongolia	Mongolia	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	3 445.00	3 445.00	
P9	Qingdao Technological University	China	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	4 450.00	4 450.00	
P10	Shenzhen Institutes of Advanced Technology - Chinese Academy	China	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	4 667.00	4 667.00	
P11	Inner Mongolia University of Finance and Economics	China	Part of university overhead and logistics support	Internal university funds	Overhead is not covered by CBHE, project is strategically important to the university; Additional staff /facilities costs	4 250.00	4 250.00	

\* e.g.: Equipment, Staff costs, travel costs and/or costs of stay, printing & publishing

\*\* e.g.: governmental grant, organisation/institution's own resources

\*\*\* e.g.: Preparation of training materials - 2 days x 7,5 hours x 3 persons x € 25